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V. DCI

The DCI's share of total PSD costs for FY 1967 is small amounting to an estimated \$79,000. ONE is the chief user of PSD's services for the printing and publishing of the National Intelligence Estimates (NIE's), the annual National Intelligence Projections for Planning (NIPP), and an occasional Intelligence Memorandum at an estimated cost of \$56,000. ONE's recurring requirements for printing are not expected to change significantly through FY 70.

The Seventh Floor Special Printing Plant does practically all of the printing for USIB and its fourteen subcommittees. Recurring printing requirements, for the most part with short deadlines or deadline "Process

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on Receipt", include: weekly Minutes and Agendas of USIB, COMIREX Monthly Status Report, [] Report (every 56 days), annual NIS Coverage Plan, Quarterly Review of NIE Program, JAEIC Safeguard (annually), and biweekly agendas and committee minutes of the SIGINT Committee. Larger publications (in terms of pagination) include the semi-annual Intelligence Guidance Study (600 pages including graphics, printed in 75 copies), annual COMINT and ELINT report which averages between 200 and 300 pages and is printed in 85 copies, and the annual Documents Report, 25 pages and printed in 215 copies.

The booklet Studies in Intelligence is printed for the DCI four times a year.

VI. External Requirements

While PSD does no direct printing for customers outside the Agency, it does have a requirement for the distribution of large number of Agency publications externally. These indirect external requirements account for a significant percentage of the number of impressions produced and obviously bear ^a share of the printing cost. Analysis of a selected number of publications, revealed that only 52 percent of the copies printed were for Agency use; the remainder were for external customers. Extremes include the []

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[] - and CSR Military Highlights--97% Agency use, 3% external. A breakdown of selected publications follows:

OO	Total Copies	CIA	% of Total	Non-CIA	% of Total
OO-B	97	48	49	49	51
OO-K	102	50	49	52	51
OO-T	85	38	45	47	55
Average			47		53
CS					
CS []	149	63	43	86	57
CS []	94	47	50	47	50
CS []	102	47	47	55	53
CS []	103	53	51	50	49
CS []	130	63	49	67	51
Average			48		52
NIE	654	312	48	342	52
Current Intelligence Reports List (CIRL)					
FE 0	460	342	74	118	26
EE	445	329	73	116	27
WE	370	235	63	135	37
ME & SA	420	299	71	121	29
LA	450	296	65	154	35
USSR	490	367	74	123	26
AF	390	274	70	116	30
Average			70		30
SID	598	252	42	346	58
Country Handbooks	425	221	52	204	48
Studies in Intelligence	1,600	975	60	625	40
Chiefs of State	1,635	548	34	1,087	66
Current Intelligence Bulletin	448	281	62	167	38
Military Highlights	240	235	97	5	3
Current Intelligence Digest	970	448	46	522	54
Weekly Review	611	456	74	155	26
Weekly Summary	1,649	647	39	1,002	61
NIS - General Survey	500	177	35	323	65
[]	903	28	3	875	97
[]	665	40	26	625	74
[]	908	163	29	745	71
[]	933	152	27	781	73
[]	925	268	29	657	71
[]	889	267	30	622	70
[]	745	224	30	521	70
Average			25		75

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97% external--and OSR Military Highlights--97% Agency use,
 3% external. A breakdown of the selected publications
 follows:

DISTRIBUTION OF

	Total Copies	(thousands of copies)			
	CIA	% of Total	Non- CIA	% of Total	
OO-Reports	284	136	48	148	52
CS-Reports	578	273	47	305	53
National Intelligence Estimates (NIE)	654	312	48	342	52
Current Intelligence Reporting List (CIRL)	3,025	2,142	71	883	29
Scientific Intelligence Digest (SID)	598	252	42	346	58
Country Handbooks	425	221	52	204	48
Studies in Intelligence	1,600	975	60	625	40
Chiefs of State	1,635	548	34	1,087	66
Current Intelligence Bulletin (CIB)	448	281	62	167	38
Military Highlights	240	235	97	5	3
Current Intelligence Digest (CID)	970	448	46	522	54
Weekly Review	611	456	74	155	26
Weekly Summary	1,649	647	39	1,002	61
NIS General Summary	500	177	35	323	65
	5,968	1,142	19	4,826	81

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